

Data of actual performance of MSPGCL's Unit/Station wise fuel utilisation vis a vis fuel utilisation plan approved by the Commission

Ref: MERC MYT Regulation 2024 & MTR Order in Case no. 187 of 2024

For the month of Sep-25

MMT=Millions of Metric Tonnes

FY 2025-26		Bhusawal-3					Bhusawal 4& 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Sep-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	1.068	0.088	0.2098	0.0594	1) Unit is under RSD for some days of month. 2) As per load requirement usage of raw coal.	3.6216	0.2977	0.4590	0.4026	1) As per load requirement usage of raw & imported coal. 2) More usage of raw coal due to Wet coal / Poor Coal Quality. 3) Use of imported coal against washed coal. 4) Washed coal quantity diverted to other TPS.
Imported coal	MMT	-	-	0.0190	-		0.4072	0.0335	0.1108	0.0087	
Washed coal	MMT	-	-	-	-		0.9672	0.0795	-	-	
Total	MMT	1.068	0.088	0.2288	0.0594		4.9960	0.4106	0.5698	0.4113	

FY 2025-26		Chandrapur # 3 to 7					Chandrapur # 8,9				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Sep-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	7.540	0.620	0.531	0.538	1) As per load requirement usage of raw / wash / import coal. (U-4 Annual O/H for 15 days of Sep.25) 2) Availability of washed coal was limited. Washed coal quantity diverted to other TPS.	4.366	0.359	0.445	0.284	1) As per load requirement usage of raw / wash / import coal. 2) More usage of washed / imported coal due to Wet coal.
Imported coal	MMT	0.514	0.042	0.079	0.021		0.457	0.038	0.070	0.022	
Washed coal	MMT	0.514	0.042	-	0.011		0.254	0.021	-	0.061	
Total	MMT	8.568	0.704	0.610	0.571		5.076	0.417	0.515	0.368	

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FY 2025-26		Khaperkheda # 1 to 4					Khaperkheda # 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Sep-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	3.207	0.264	0.320	0.282	1) As per load requirement usage of raw / import / washed coal. 2) More use of Raw/Imported/washed coal due to wet coal/ Poor Coal Quality.	1.994	0.164	0.235	0.120	1) Unit is taken in service on 08/09/2025 after capital overhaul. 2) As per load requirement usage of raw / import / washed coal.
Imported coal	MMT	0.211	0.017	0.160	0.025		0.242	0.020	0.047	0.008	
Washed coal	MMT	0.802	0.066	0.053	0.051		0.458	0.038	0.029	0.029	
Total	MMT	4.220	0.347	0.533	0.358		2.694	0.221	0.311	0.158	

FY 2025-26		Koradi # 6					Koradi # 8,9,10				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Sep-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	0.976	0.080	0.035	-	Unit was under Capital Overhaul.	0.648	0.053	0.608	0.374	1) As per load requirement usage raw / washed coal. (COH of U#8 from 23.08.25 to 05.10.25) 2) More usage of raw coal due to wet coal/ Poor Coal Quality.
Imported coal	MMT	0.085	0.007	-	-		-	-	-	-	
Washed coal	MMT	-	-	-	-		7.449	0.612	0.470	0.306	
Total	MMT	1.061	0.087	0.035	-		8.097	0.666	1.078	0.680	

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FY 2025-26		Paras # 3,4					Nashik				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Sep-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.639	0.217	0.253	0.098	1) Unit 4 under Capital O/H from 23.08.2025 to 01.10.2025. 2) As per load requirement usage of raw coal.	3.109	0.256	0.303	0.175	1.As per load requirement usage of raw / import / washed coal.
Imported coal	MMT	-	-	-	-		0.345	0.028	0.105	0.007	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.639	0.217	0.253	0.098		3.454	0.284	0.408	0.182	

FY 2025-26		Parli # 6 & 7					Parli # 8				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Sep-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.787	0.229	0.169	0.140	1) Unit under RSD for some days 2) As per load requirement usage raw coal. Stacked dry coal utilised due to monsoon.	1.172	0.096	0.138	0.059	1) Unit under RSD for some days 2) As per load requirement usage raw coal. Stacked dry coal utilised due to monsoon.
Imported coal	MMT	-	-	-	-		-	-	-	-	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.787	0.229	0.169	0.140		1.172	0.096	0.138	0.059	

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FY 2025-26		Bhusawal 6				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Sep-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly			
Domestic coal	MMT	2.760	0.227	0.465	0.191	1) As per load requirement usage raw /import coal.
Imported coal	MMT	0.496	0.041	0.111	0.007	
Washed coal	MMT	-	-	-	-	
Total	MMT	3.255	0.268	0.575	0.198	